

BUDGET ORDINANCE FOR THE TOWN OF DANBURY

FY 2024-25 ORDINANCE 2024-01 1st Amended November 20, 2024

BE IT ORDAINED by the Town Council of the Town of Danbury, North Carolina, that the following amendments be made to the annual budget ordinance for the fiscal year ending June 30, 2025:

Section 1: Estimated revenues are to be amended as follows:

REVENUES	ORIGINAL	INCREASE	DECREASE	AMENDED 1ST
Ad Valorem Taxes - Current Year	\$ 31,000.00			\$ 31,000.00
Ad Valorem Taxes and Int. - Prior Years	\$ 200.00			\$ 200.00
Motor Vehicle Tax	\$ 2,500.00			\$ 2,500.00
Sales and Use Tax Distribution	\$ 18,500.00			\$ 18,500.00
Utility Sales Tax Distribution	\$ 14,000.00			\$ 14,000.00
Cable Franchise	\$ -			\$ -
Interest on Investments	\$ 6,000.00			\$ 6,000.00
Beer and Wine Tax Distribution	\$ 750.00			\$ 750.00
Unanticipated Revenue	\$ -			\$ -
Permits	\$ 200.00			\$ 200.00
Powell Bill Allocation	\$ 7,000.00			\$ 7,000.00
Appropriation from Powell Fund Balance	\$ -			\$ -
Appropriation from ARP Fund Balance	\$ -	\$ 18,000.00		\$ 18,000.00
SCIF Reimbursement Grant	\$ -	\$ 6,800.00		\$ 6,800.00
Future Expenditures	\$ (2,900.00)			\$ (2,900.00)
Appropriation from General Fund Balance	\$ -	\$ 1,000.00		\$ 1,000.00
Sales Tax Refund	\$ 120.00			\$ 120.00
Solid Waste Disposal Tax Distribution	\$ 130.00			\$ 130.00
TOTAL ESTIMATED REVENUE	\$ 77,500.00	\$ 25,800.00	\$ -	\$ 103,300.00

Section 2: The following appropriations are hereby amended in the General Fund for the operation of the town government and its activities for the fiscal year ending June 30, 2025:

EXPENDITURES	ORIGINAL	INCREASE	DECREASE	AMENDED 1ST
Advertising	\$ 500.00	\$ 400.00		\$ 900.00
Audit	\$ 8,000.00			\$ 8,000.00
Mowing & Cleanup Expense	\$ 2,900.00			\$ 2,900.00
Beautification	\$ 400.00			\$ 400.00
Collections Expense	\$ 600.00			\$ 600.00
Pest Control	\$ 300.00			\$ 300.00
Contributions	\$ 2,700.00			\$ 2,700.00
Dues and Fees	\$ 1,800.00			\$ 1,800.00
Garbage Service	\$ 11,800.00			\$ 11,800.00
Recycling Service	\$ 4,500.00			\$ 4,500.00
Fuel Surcharge	\$ 2,500.00			\$ 2,500.00
Insurance	\$ 3,500.00			\$ 3,500.00
Legal Fees	\$ 3,000.00			\$ 3,000.00
Repair & Maintenance	\$ 1,400.00			\$ 1,400.00
Miscellaneous Expense	\$ 3,500.00			\$ 3,500.00
Office Supplies & Expense	\$ 1,100.00			\$ 1,100.00

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EXPENDITURES	ORIGINAL	INCREASE	DECREASE	AMENDED 1ST
Payroll Tax Expense	\$ 1,100.00			\$ 1,100.00
Election Expense	\$ -			\$ -
Postage	\$ 200.00			\$ 200.00
Salaries & Compensation:				
Mayor and Council Comp \$0	\$ -			\$ -
Salaries-Town Admin @ \$20.00	\$ 5,100.00			\$ 5,100.00
Salaries - Town Clerk @\$16.73	\$ 6,700.00			\$ 6,700.00
Capital Expenditures	\$ -	\$ 600.00		\$ 600.00
Street Lights	\$ 5,400.00			\$ 5,400.00
Street Maintenance (Powell)	\$ 4,500.00			\$ 4,500.00
Street Maintenance (ARP Project)	\$ -	\$ 18,000.00		\$ 18,000.00
Street Maintenance (SCIF Project)	\$ -	\$ 6,800.00		\$ 6,800.00
Telephone & Internet	\$ 2,600.00			\$ 2,600.00
Utilities	\$ 3,400.00			\$ 3,400.00
TOTAL EXPENDITURES	\$ 77,500.00	\$ 25,800.00	\$ -	\$ 103,300.00

No change to **Sections 3 through 5** of the budget first adopted on June 26, 2024.

Adopted this the 20th day of November, 2024.

Gary East
Mayor Pro-tem

Attest:

Renea Brown
Town Clerk

Approved as to form:

W. Eugene Russell
Town Attorney